

CALCULATION OF EXPENDITURE – SECTION 32 LGFA '92

	2022/23 £
Gross Expenditure – Chesterfield Borough Council	102,934,749
<u>Special Items</u>	
- Staveley Town Council Precept - (£420,307 in 21/22)	444,502
- Brimington Parish Council Precept - (£54,028 in 21/22)	<u>55,123</u>
Total Special Items	499,625
Gross Expenditure 31A (2)	103,434,374
Gross Income – Chesterfield Borough Council	(94,487,310)
Revenue Support Grant	(457,937)
Business Rates Baseline Need	(3,373,521)
Retained Non Domestic Rates Growth	(2,028,482)
Gross Income Including Use of Reserves 31A (3)	(100,347,250)
Collection Fund (Surplus)/Deficit: Council Tax	(38,107)
Non Domestic Rates	2,821,785
Council Tax Requirement 31A (4)	5,870,802
Tax base (29,268.96 in 2021/22)	29,858.12
Average Band 'D' Tax (incl. Parishes)	£196.62
Percentage Increase - (2021/22 £191.10, +2.87%)	+2.89%
C.B.C.'s Council Tax	£179.89
Percentage Increase - (2021/22 £174.89, +2.94%)	+2.86%